

Progress Review
February, 2019
Period covered: July 2017 – December 2018



Mozambique TA on Integrated Landscape Management

Presentation Outline



1. **Overview** - Mozambique TA on Integrated Landscape Management
2. **Pillars** of the TA
3. **Highlights** / Key Areas of **Impact**
4. **Achievements** by Pillar
5. Client **Satisfaction**
6. **Challenges** Identified
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Mozambique Technical Assistance on Integrated Landscape Management



Objective

Strengthen the institutional capacity of the Government and other partners in managing forests and landscapes while promoting rural development

Financing

USD \$3 million from the Multi-Donor Trust Fund (MDTF) for Integrated Forests and Landscape Management

Launched *November 2016*



Program on track, progress is **satisfactory**

Bolstered partnership btwn WB and GoM

Supports **efficient delivery** of ILM Portfolio

Impact in CBNRM, forest sector reform & NDC implementation

Issues **remain relevant;** resources need to be **mobilized**

Pillars of the TA



1
**Technical
Assistance to
the Client**

2
**Analytical
Work**

3
**Partnerships,
Strategic
Communication
and Outreach**

4 **Management and Coordination**

Highlight 1:

FNDS Institutional Strengthening

- Assessment and leadership coaching
- Strengthen social & environmental risk management framework

Created a **mission, vision, managerial architecture** and improved procedures for financial management, operations and administration

Development of **FNDS 5-Year Strategic Plan** (2017-2021)

Streamlined **safeguards frameworks** and tools for all natural resource management projects, including a GRM

Training and capacity building on strategy, operations, leadership and safeguards

Strengthened capacity in **operations and leadership** to deliver project results in a timely and quality manner



Highlight 2:

Community-Based Natural Resources Management (CBNRM) agenda

- Institutionalize a CBNRM approach, create a CBNRM Network of experts, define models for capacity building

Community Based Natural Resources Management (CBNRM) one of the most important strategies for sustainable rural development

CBNRM Working Group created, working towards developing a **long-term National CBNRM Program** for Mozambique

Program will **consolidate and institutionalize a CBNRM approach, define models for capacity building, create a CBNRM Network of experts**, scale up implementation of CBNRM models, guide the national strategy for sustainable rural development

TA Program has provided (i) **regional expertise and partnerships** for sharing of knowledge and best practices; (ii) **facilitation expertise** for the systematization and institutionalization of the national CBNRM model; (iii) Knowledge and debate generation through the **Fifth National CBNRM Conference**



Highlight 3:

Forest sector reform

- **Mozambique Country Forest Note** to further dialogue with Development Partners and stakeholders, secure financing for the integrated landscape management approach
- **Agenda 2035 for the Forest Sector** and National Forest Program

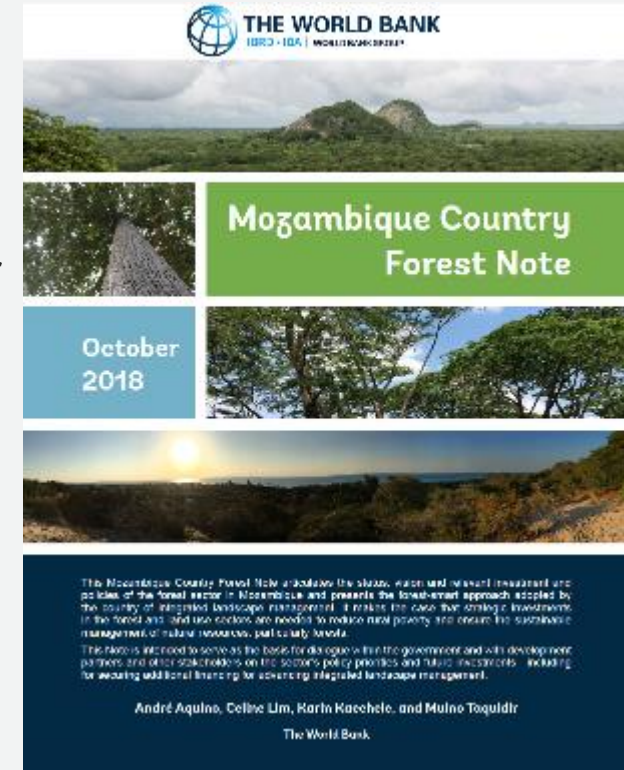
Since 2015, the Government of Mozambique has been implementing a **series of reforms** in the forest sector to move the sector towards sustainability.

The **Mozambique Country Forest Note** captures the status, challenges and opportunities of the forest sector and ILM + **World Bank recommendations** for the sector

Responds to the **Forest Action Plan**

World Bank continues to influence reforms in the sector through a variety of instruments and consistent dialogue with the GoM

One such instrument is the **Agenda 2035 for the Forest Sector and National Forest Program**, a strategy document (completion in FY19) that will guide the GoM's long-term vision and roadmap for the forest sector



Highlight 4:

International Nature-Based Tourism Conference



High and high-level attendance: ~600 participants, including the President of Mozambique, former President of Botswana, ministers, local government leaders, international experts and private sector representatives.

MITADER's **Minister praised the World Bank's support** and technical assistance to the sustainability of the conservation areas

Outcome: Announcement of over US\$600M in private investment in nature-based tourism, including co-management and investment activities. Three agreements for co-management of conservation areas and investments in tourism operations were signed

Highlight 5:

Climate Change Coordination & Financing

- Strengthen Climate Finance Readiness of the NDA (MEF) and Nationally Determined Contribution (NDC) capacity within MITADER
- Strengthen Mozambique's NDC Implementation

Government's **knowledge on climate finance** opportunities strengthened and **capacity built** to prepare proposals for climate finance, in particular the Green Climate Fund (GCF)

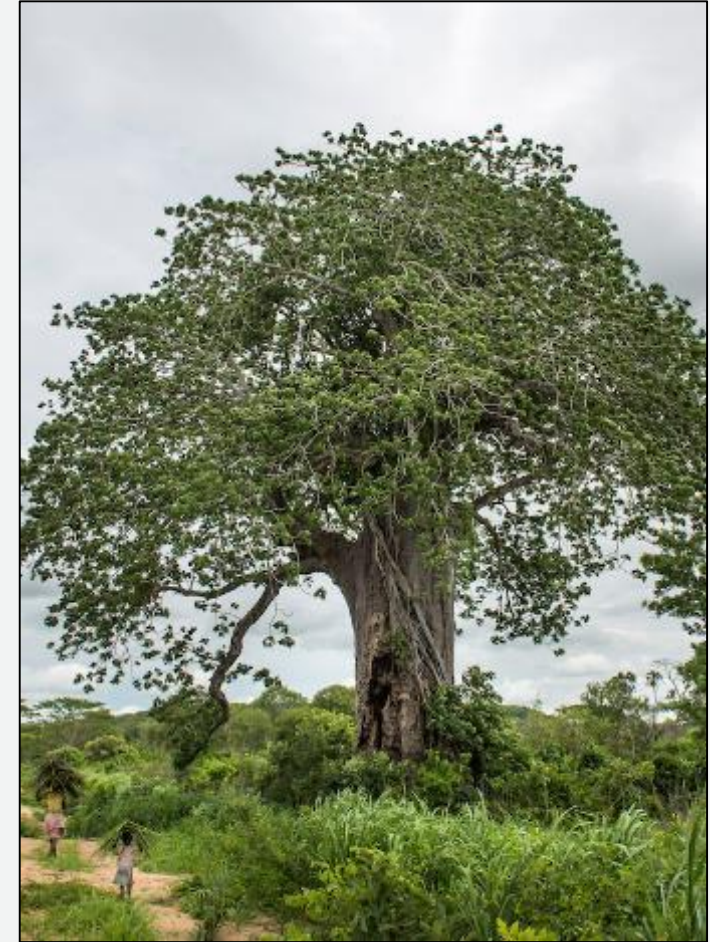
National Designated Authority (NDA) to the GCF accredited

Financing was mobilized to develop and validate the **NDC Implementation Roadmap** and the NDC Partnership Plan, streamlining **low carbon and resilient sector priorities** to guide Government planning on climate smart investments

NDC roadmap and additional co-finance secured [NDC Partnership Facility: US\$ 400K; Climate Finance Assist: US\$100K]

Strengthened **coordination for NDC** across sectors and with other national analysis and programs

Partnerships and dialogue platforms have been established to coordinate the development of enabling policies across sectors



Mainstreaming Gender in Natural Resources Management in Mozambique

- Gender Pilot Program with the overall objective to advance gender mainstreaming in the ILM portfolio

Highlight 6:

The **Gender Pilot Program** advances the World Bank's Gender Strategy

Aims to **improve outcomes for women beneficiaries** and for selected projects + **build evidence for a gender-targeted approach** in natural resources management projects in Mozambique

Phase 1 (ongoing): Identify gender barriers and knowledge gaps in the ILM Portfolio in Mozambique, particularly in management of forestry, biodiversity, agriculture and fisheries at the community level.

Phase 2 (2019): Design and pilot **innovative gender mainstreaming actions/interventions** and develop practical guidance to address the gender gap and better mainstream approaches in Mozambique ILM Portfolio

Improve **monitoring and evaluation** of gender-related outcomes in the ILM Portfolio

Build knowledge and capacity of World Bank and PIU staff on gender mainstreaming in WBG operations



Achievements by Pillar



1 Technical Assistance to the Client

- FNDS strengthening
- Climate change
- Safeguards
- South-South Knowledge Exchanges

2 Analytical Work

- Country Forest Note
- Agenda 2035
- Support to Miombo Network
- CBNRM
- Land Use Planning

3 Partnerships, Strategic Communication and Outreach

- Flagship events
- Broad dissemination of comm materials

4 Management and Coordination

Client Satisfaction Survey

- >80% of responses rated overall satisfaction equal to or above 8 out of 10
 - Overall satisfaction very high
- Sent to 45 focal points in 14 institutions regarding TA between June 2016-18

Key elements mentioned:

- ✓ **Quality:** Reliable and timely response, solutions-oriented and supports the transfer of knowledge to local teams
- ✓ **Usefulness:** Integrated Landscape Management and Safeguards noted as the most useful trainings received, SSKE mentioned as a practical method of learning from other experiences
- ✓ **Relevance:** Support is cross cutting, always present and available, results-oriented, and the TA is consistent across projects and institutions/sectors
- ✓ **Alignment:** Bank's support seen as aligned with the Government's plans



Challenges Identified

Low capacity at subnational levels to absorb and apply knowledge

Limited reach and impact of the TA at subnational levels

Presidential elections in 2019 could mean less availability for engaging with natural resources issues; provincial teams may be deployed for campaigns

Need for resource mobilization if a high-quality TA Program is to be maintained that can continue to respond to the client's needs



Looking Ahead



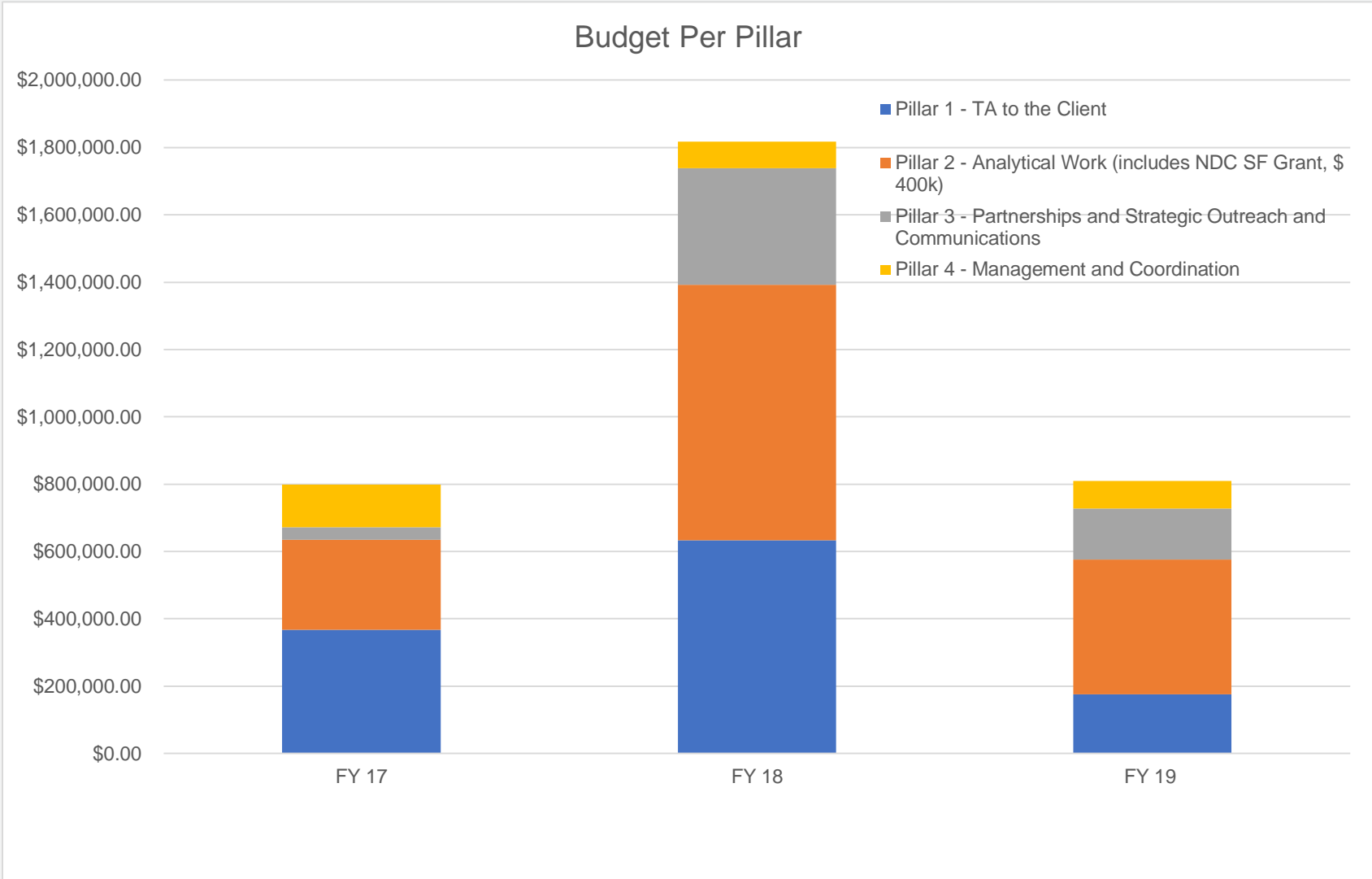
Strengthening Analytical Work and TA to cross-cutting sectors, aiming at accelerating transfer of knowledge and influencing the next Governance cycle with a sustainable, inclusive and resilient low carbon Five-Year Plan, strategies and action plans

Increasing resource mobilization to the MDTF so that it can continue as an easily-accessible operational platform responding to the wide variety of sustainable and resilient rural development issues

Providing **TA to the institutions as a whole** rather than just to the project teams, ensuring a sustained and more efficient network of knowledge sharing, information and monitoring

Monitoring and supporting FNDS to ensure growth in capacity and stability in project management

Budget Summary



Actual financial BALANCE for activities as of 20 Oct 2018

1 347 078,27

Thank you!

